



LOUISIANA
DEPARTMENT
of *REVENUE*

NET RECEIPTS REPORT

Financial Services Division

March 2026

MONTHLY TAX RECEIPTS

TAX TYPE	GROSS COLLECTIONS	REFUNDS	INSUFFICIENT PAYMENTS	NET COLLECTIONS
State General Sales				
General Sales Taxes	443,643,948	(63,639,803)	(14,398)	379,989,747
Totals	443,643,948	(63,639,803)	(14,398)	379,989,747
Individual Income				
Individual Income	64,281,539	(35,630)	(57,145)	64,188,764
Declaration Income	8,938,479	(25,436)	(41,011)	8,872,032
Withholding Income	369,270,371	(235,897,793)	(28,573)	133,344,005
Fiduciary Income	1,021,332	(531,308)	(3,119)	486,905
Totals	443,511,721	(236,490,167)	(129,848)	206,891,706
Corporate Income & Franchise				
Corporation Income	47,891,362	(27,118,257)	(16,502)	20,756,603
Corporation Franchise	31,927,575	(18,078,838)	(11,002)	13,837,735
Totals	79,818,937	(45,197,095)	(27,504)	34,594,338
Gasoline & Special Fuels				
Gasoline	30,341,447	--	--	30,341,447
Gasoline Inspection Fees	269,044	--	--	269,044
Special Fuels	10,727,643	(37,344)	(41,950)	10,648,349
Special Fuels Inspection Fees	112,114	--	--	112,114
Motor Fuels	6,886,528	(6,886,528)	--	--
Motor Vehicle Lease	--	--	--	--
Totals	48,336,776	(6,923,872)	(41,950)	41,370,954



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General Severance				
Severance Tax	30,750,651	(7,824,794)	(530)	22,925,327
Totals	30,750,651	(7,824,794)	(530)	22,925,327
Miscellaneous				
Electric Co-op Fee	--	--	--	--
Automobile Rental - State	656,805	(1,148)	--	655,657
Hazardous Waste Site Cleanup	1,206	(624)	--	582
Liquor-High Alcoholic Content	3,314,030	(162)	--	3,313,868
Alcohol Out-Of-State Shippers	23,884	(611)	--	23,273
Liquor-Low Alcoholic - Beer - State	2,320,677	(115)	--	2,320,562
P & M Beers	290,786	--	--	290,786
Marijuana/Contr Dangerous Subst	--	--	--	--
Consumable Hemp Products	79,677	(1,279)	--	78,398
Tobacco - Unclassified	15,612,928	(14,456)	--	15,598,472
Vapor Products	--	--	--	--
Vapor Retailers	1,276	(4,795)	--	(3,519)
Vapor Wholesalers	3,575,087	--	--	3,575,087
Natural Gas Franchise	--	--	--	--
Oil Spill Contengency Fee	--	--	--	--
Oilfield Site Restoration Fee - Gas	33,489	(64,356)	--	(30,867)
Oilfield Site Restoration Fee - Oil	18,121	(21,031)	--	(2,910)
Surface Mining Reclamation	4,049	--	(2,244)	1,805
PU-Inspection & Supervision Fees	1,880,521	(218,512)	--	1,662,009
PU - Transportation & Communication	794,775	(2,905,506)	--	(2,110,731)
Direct Marketer Sales	1,292,626	(5)	--	1,292,621
Telecommunication	462	(660)	--	(198)
Consumer Use	1,412	--	--	1,412
Consumer Use - Excise	1,236	--	--	1,236
Totals	29,903,047	(3,233,260)	(2,244)	26,667,543



MONTHLY TAX RECEIPTS				
TAX TYPE	GROSS COLLECTIONS	REFUNDS	INSUFFICIENT PAYMENTS	NET COLLECTIONS
Dedicated Sales				
Motor Vehicle Lease Rentals	1,599,101	--	--	1,599,101
Local Revenue Fund	3,328,971	--	--	3,328,971
LA Tourism Promotion District	2,352,543	--	--	2,352,543
Aviation Fuel Act 847	1,633,333	--	--	1,633,333
LA Economic Development Fund	1,424,062	--	--	1,424,062
New Orleans Sports Franchise Fund	1,275,926	--	--	1,275,926
Telephone Co Property	503,253	--	--	503,253
Jeff Parish Conv Center - Kenner City	57,045	--	--	57,045
Jeff Parish Conv Center- Kenner	57,045	--	--	57,045
Jeff Parish Conv Center - East	73,919	--	--	73,919
Jeff Parish Conv Center - West	44,772	--	--	44,772
Jefferson Parish All Others	107,193	--	--	107,193
Grande Isle	1,877	--	--	1,877
Gretna New Fund	11,639	--	--	11,639
NO Metro Conv & Visit Bureau	1,275,892	--	--	1,275,892
New Orleans Quality Of Life Fund	416,549	--	--	416,549
Acadia Visitor Enterprise	7,819	--	--	7,819
Allen Capital Improvement	5,859	--	--	5,859
Ascension Visitor Enterprise	139,499	--	--	139,499
Avoyelles Visitor Enterprise	2,276	--	--	2,276
Beauregard Community Improv	10,250	--	--	10,250
Bienville Tourism And Economic	6,827	--	--	6,827
Bossier Riverfront/Civic Center	178,715	--	--	178,715
Shreveport Riverfront/Civic Center	240,556	--	--	240,556
Shreveport-Bossier Visitor Ent	59,897	--	--	59,897
Calcasieu Higher Education	147,099	--	--	147,099
Lake Charles Civic Center	140,806	--	--	140,806
West Calcasieu Community Center	118,160	--	--	118,160
Caldwell Economic Development	158	--	--	158
Concordia Economic Dev Fund	14,931	--	--	14,931



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Dedicated Sales				
Cameron Economic Development	10,380	--	--	10,380
Town Of Homer Econ Development	756	--	--	756
Desoto Visitor Enterprise	13,365	--	--	13,365
EBR Community Improvement	216,245	--	--	216,245
EBR Riverside Centroplex	108,123	--	--	108,123
EBR Enhancement	108,122	--	--	108,122
East Carrol Visitor Enterprise	400	--	--	400
EBR -Baker Economic Development	1,830	--	--	1,830
E Feliciana Tourist Commission	1,183	--	--	1,183
Evangeline Visitor Enterprise	7,303	--	--	7,303
Franklin Visitor Enterprise	3,430	--	--	3,430
Iberia Tourist Commission	39,322	--	--	39,322
Iberville Visitor Enterprise	10,586	--	--	10,586
Jackson Economic Dev And Tour	5,071	--	--	5,071
Jefferson Davis Enterprise	3,688	--	--	3,688
Lafayette Visitor Enterprise	296,811	--	--	296,811
Lafourche Enterprise	18,614	--	--	18,614
Lafourche Assn For Rtrded Citizens	18,614	--	--	18,614
LaSalle Economic Dev District	1,994	--	--	1,994
Lincoln Visitor Enterprise	27,652	--	--	27,652
Lincoln Municipalities	27,652	--	--	27,652
Livingston Tourism And Econ Dv	38,155	--	--	38,155
Madison Visitor Enterprise	3,423	--	--	3,423
Morehouse Parish Visitor Ent.	4,522	--	--	4,522
Bastrop Municipal Center	4,522	--	--	4,522
Natchitoches Historical Dist.	47,589	--	--	47,589
Natchitoches Visitor Ent	15,863	--	--	15,863
Ouachita Visitor Enterprise	252,338	--	--	252,338
Plaquemines Visitor Enterprise	23,278	--	--	23,278
Pointe Coupee Visitor Ent	3,439	--	--	3,439



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Dedicated Sales				
Rapides Coliseum	9,139	--	--	9,139
Rapides Economic Development	45,694	--	--	45,694
Red River Visitor Enterprise	4,450	--	--	4,450
Alexandria/Pineville Econ Dev	27,416	--	--	27,416
Pineville Economic Development	27,416	--	--	27,416
Alexandria/Pineville Exhibit	33,109	--	--	33,109
Richland Visitor Enterprise	8,019	--	--	8,019
Sabine Tourism Improvement	17,269	--	--	17,269
St. Bernard Enterprise Fund	9,809	--	--	9,809
St. Charles Visitor Enterprise	26,589	--	--	26,589
St Charles River Conv Tour And V	8,863	--	--	8,863
St. James Par Enter Fund Act 85	3,462	--	--	3,462
St. James Par River Conv & Tour	1,154	--	--	1,154
St. John Conv Facility	47,788	--	--	47,788
St John River Conv Tour And V	15,929	--	--	15,929
St Landry Old City Hall-Market	22,787	--	--	22,787
St Landry Tourist Commission	22,787	--	--	22,787
St. Martin Enterprise	16,415	--	--	16,415
St. Mary Visitor Enterprise	53,775	--	--	53,775
St. Tammany Fund	206,761	--	--	206,761
Tangipahoa Tourism Commission	29,866	--	--	29,866
Tangipahoa Economic Dev	26,811	--	--	26,811
Tensas Visitor Enterprise	154	--	--	154
Houma/Terrebonne Tourist	43,159	--	--	43,159
Terrebonne Parish Visitor Ent	43,159	--	--	43,159
Union Visitor Enterprise	2,435	--	--	2,435
Vermillion Visitor Enterprise	9,802	--	--	9,802
Vernon Community Improvement	20,476	--	--	20,476
Washington Tourist Commission	2,264	--	--	2,264
Washington Visitor Enterprise	755	--	--	755



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Dedicated Sales				
Webster Parish Conv And Vis	19,998	--	--	19,998
West Baton Rouge Visitor Ent.	52,684	--	--	52,684
West Carrol Visitor Enterprise	3,300	--	--	3,300
St Francisville Economic Dev	17,993	--	--	17,993
Winn Tourism	4,074	--	--	4,074
Grant Parish Econ Dev	258	--	--	258
Totals	17,436,061	--	--	17,436,061
Grand Total All Receipts	1,093,401,141	(363,308,991)	(216,474)	729,875,676



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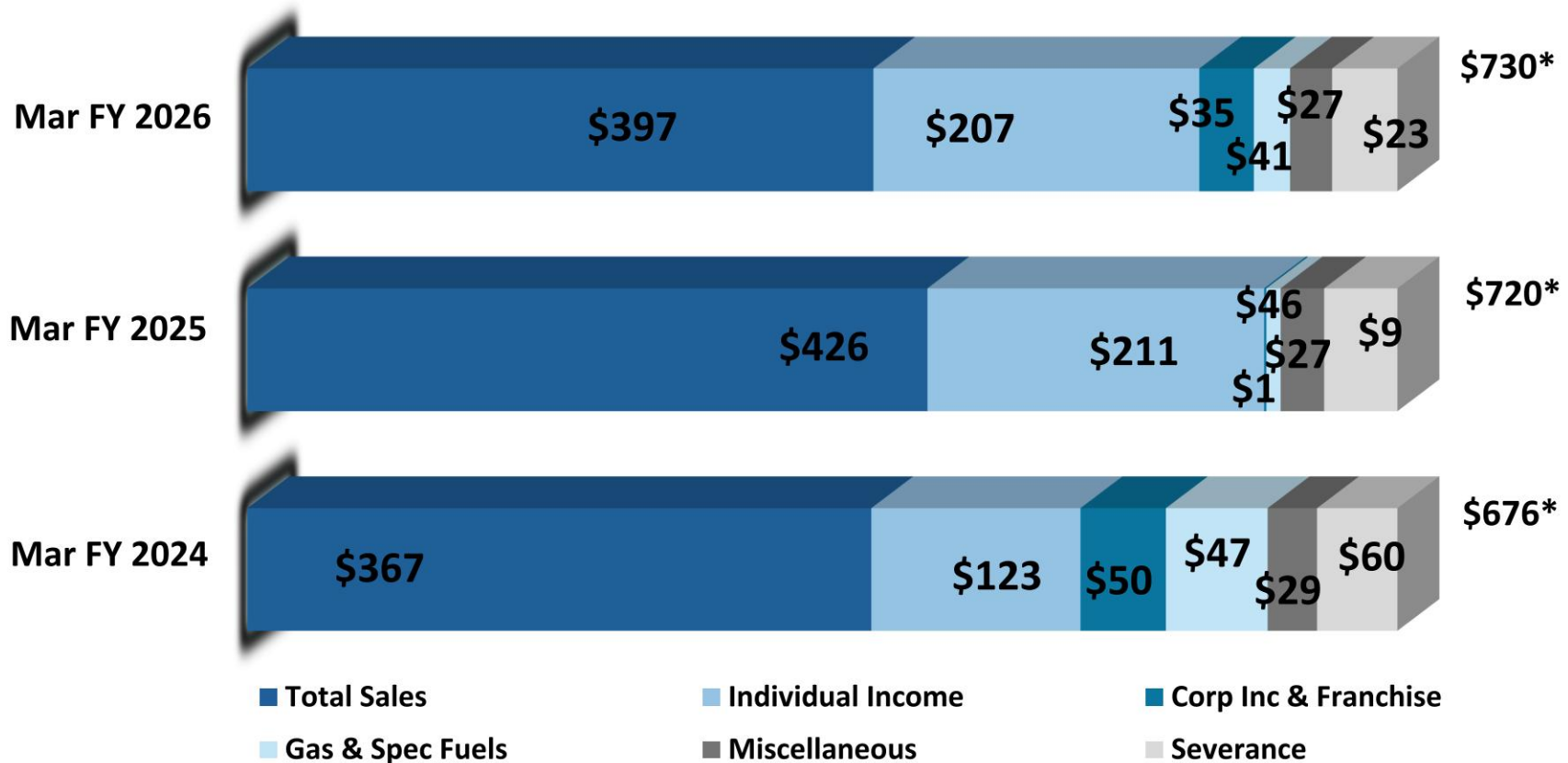
FISCAL YEAR TO DATE RECEIPTS

In Millions

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun						
Major State Revenues																		
FYTD 2026	922	1,677	2,920	3,732	4,588	5,636	6,679	7,361	8,073									
FYTD 2025	946	1,702	3,098	3,924	4,724	5,909	6,914	7,653	8,357	9,731	10,950	12,157						
FYTD +/- (\$,%)	-25	-3%	-24	-1%	-179	-6%	-191	-5%	-136	-3%	-273	-5%	-235	-3%	-293	-4%	-284	-3%
General Sales																		
FYTD 2026	446	893	1,327	1,749	2,195	2,610	3,122	3,540	3,920									
FYTD 2025	340	693	1,055	1,361	1,745	2,105	2,509	2,879	3,288	3,733	4,179	4,599						
FYTD +/- (\$,%)	107	31%	200	29%	273	26%	388	29%	450	26%	506	24%	613	24%	661	23%	631	19%
Individual Income																		
FYTD 2026	330	552	1,048	1,429	1,685	2,086	2,475	2,620	2,827									
FYTD 2025	442	701	1,234	1,625	1,903	2,372	2,900	3,162	3,373	3,872	4,344	4,818						
FYTD +/- (\$,%)	-111	-25%	-150	-21%	-186	-15%	-196	-12%	-218	-11%	-286	-12%	-425	-15%	-542	-17%	-546	-16%
Corp Inc & Franchise																		
FYTD 2026	32	11	210	111	151	275	310	323	358									
FYTD 2025	21	29	417	434	480	722	694	699	700	1,030	1,218	1,423						
FYTD +/- (\$,%)	11	56%	-18	-62%	-207	-50%	-323	-74%	-329	-68%	-447	-62%	-384	-55%	-376	-54%	-343	-49%
Gas & Spec Fuels																		
FYTD 2026	52	103	157	207	259	307	358	404	445									
FYTD 2025	49	100	154	202	254	305	355	400	446	498	552	605						
FYTD +/- (\$,%)	3	5%	3	3%	3	2%	5	2%	5	2%	3	1%	2	1%	4	1%	-1	0%
Severance																		
FYTD 2026	30	57	86	115	145	174	196	224	247									
FYTD 2025	63	115	145	179	186	219	242	270	279	300	324	350						
FYTD +/- (\$,%)	-33	-52%	-58	-51%	-59	-41%	-65	-36%	-41	-22%	-45	-21%	-47	-19%	-46	-17%	-32	-11%
Miscellaneous																		
FYTD 2026	31	62	92	122	152	183	219	249	276									
FYTD 2025	31	63	93	123	155	186	214	242	270	298	333	363						
FYTD +/- (\$,%)	-1	-2%	-2	-3%	-2	-2%	-1	-1%	-3	-2%	-3	-2%	5	2%	7	3%	6	2%

Monthly Collections Comparison March FY 2024-2026

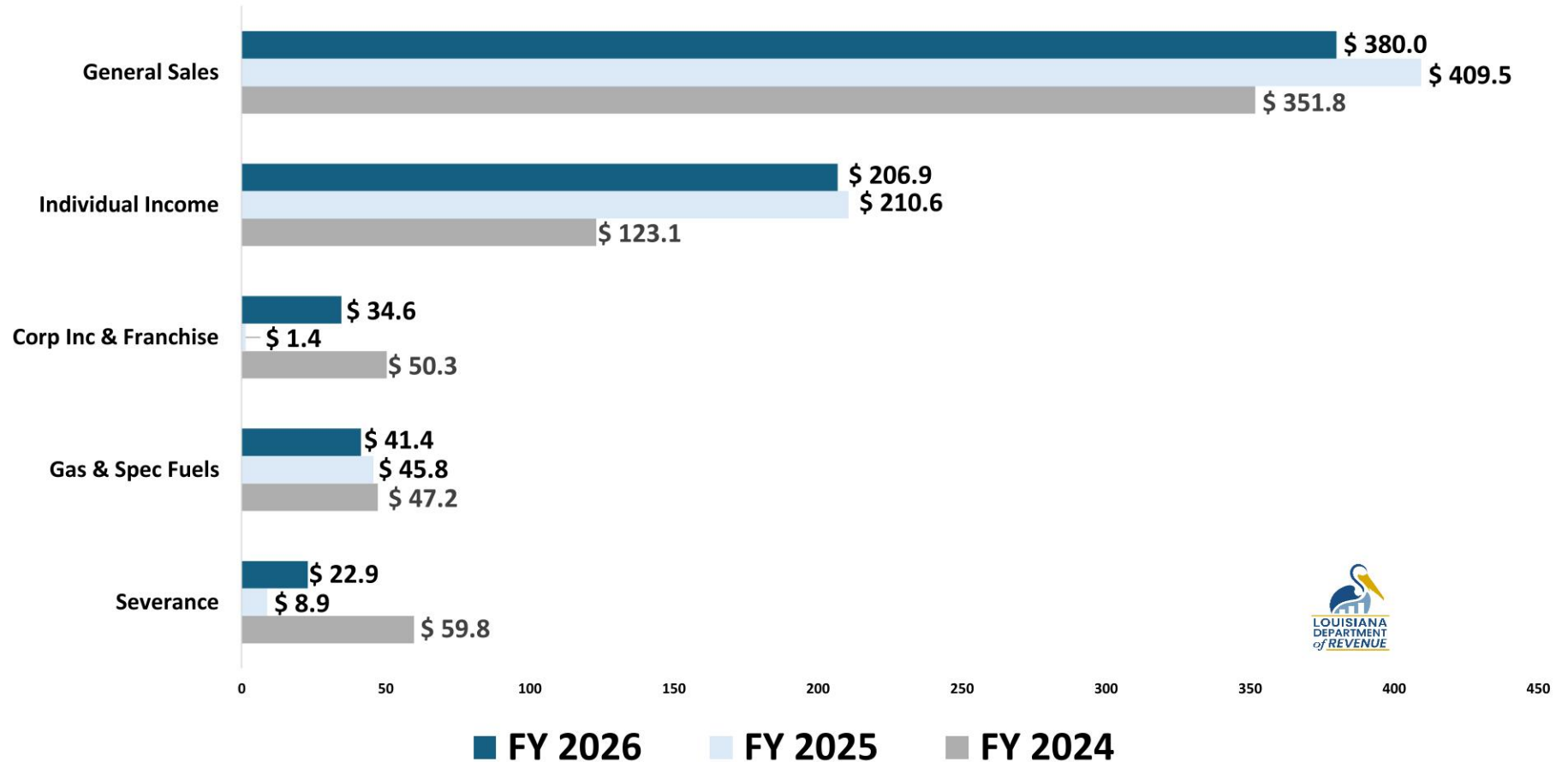
In Millions



**Total Monthly Collections*

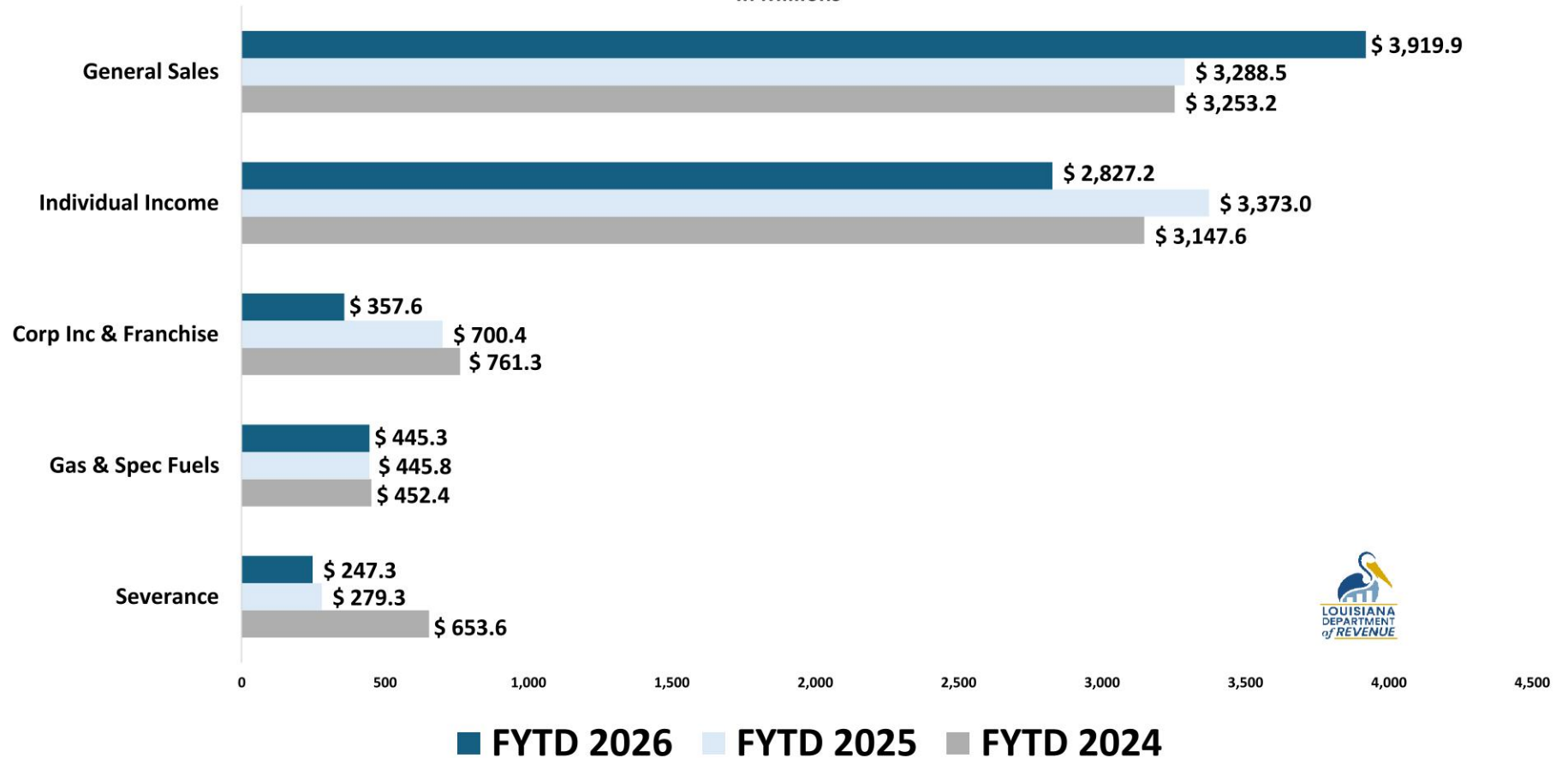
Major State Revenues Fiscal Month March

In Millions



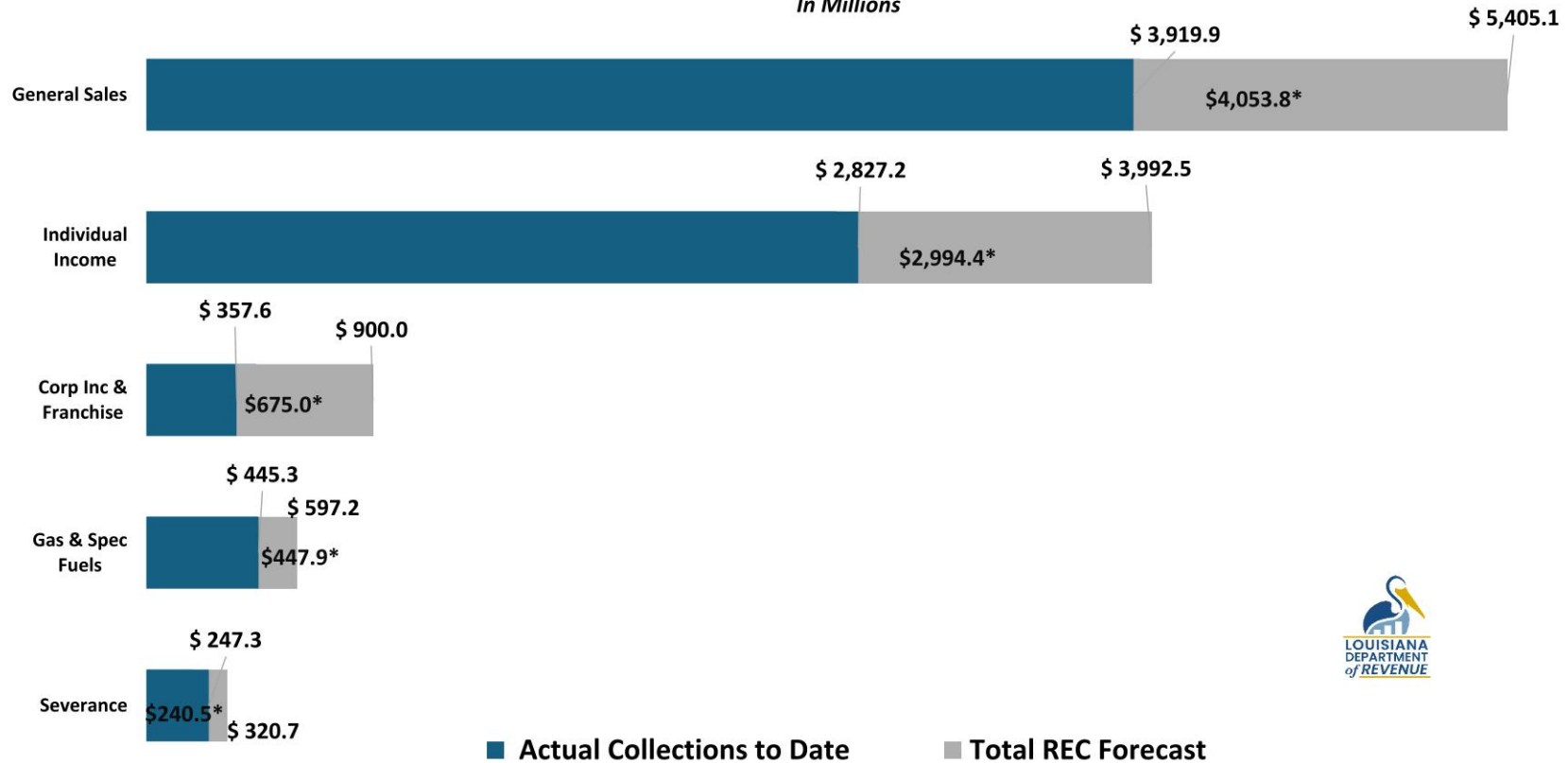
Major State Revenues Fiscal Year to Date

In Millions



FYTD REC vs Actual - REC Estimated to Date

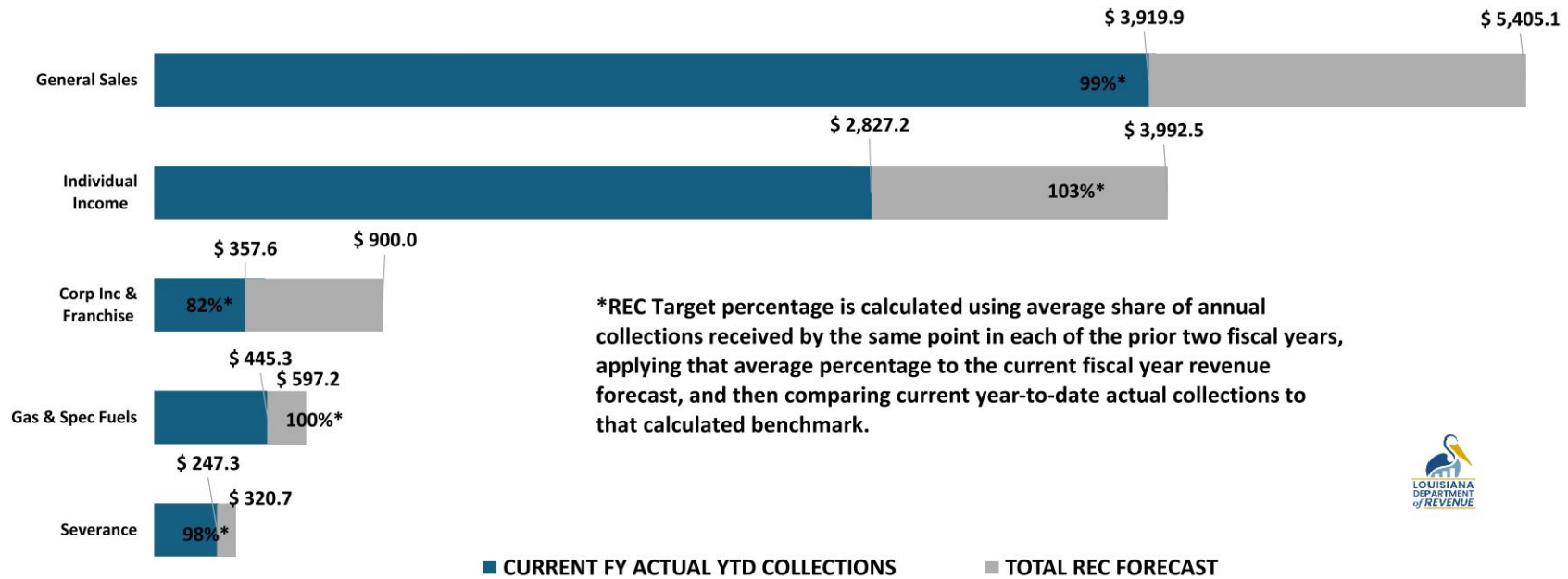
In Millions



*Totals represent REC to date estimates as of March 31, 2026, 75% of the total REC numbers based on 9 months of the year completed.

FYTD REC vs Actual - REC Target % Forecast

In Millions



*REC Target percentage is calculated using average share of annual collections received by the same point in each of the prior two fiscal years, applying that average percentage to the current fiscal year revenue forecast, and then comparing current year-to-date actual collections to that calculated benchmark.



REC vs Trend - FY 2026 Forecast

In Millions

